PRIDE IN PLACE
LED BY YOU – BACKED BY UK GOVERNMENT

Chadderton
Pride in Place

Board Briefing Paper

Date: 16.09.26
Subject: Chadderton Pride in Place budget report

Oldham Council

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CHADDERTON NEIGHBOURHOOD BOARD BUDGET SUMMARY
To August 2026

Management Costs Budget Year to date				
	Budget	**Actual to date**	**Variance**	RAG
Staffing (salaries, NI, pension)	£149,894.00	£48,986.92	£100,907.08	Green
CAPACITY BUILDING BUDGET				
	Budget	**Actual to date**	**Variance**	RAG
Total Expenditure	£155,000.00	£1,798.00	£153,202.00	Green
Project Budget 2026/27				
	Budget	**Actual to date**	**Variance**	RAG
Capital	360000	0	360000	Amber
Revenue	75000	0	75000	Green

Narrative	
Capacity budget spend will increase in Q3 and Q4 as marketing activity, community engagement, business case development, and evaluation activity commence. Capital grants – budget with council, admin processes underway to transfer to Action Together.	

Programme to date (2024 /25 - 26/27)			
	Income	**Spend to date**	**%**
Capacity Budget	£600,000	£217,133	36%
Projects			
Revenue	£3,999,000	£0	0%
Capital	£14,936,000	£0	0%

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